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9 May 1983

MEMORANDUM FOR: Director of Communications
                   Director of Data Processing
                   Director of Finance
                   Director of Information Services
                   Director of Logistics
                   Director of Medical Services
                   Director of Security
                   Director of Training and Education

DDA REGISTRY
FILE: 50-4

FROM: 25X1

                   Directorate of Administraton/Management Staff

SUBJECT: Information Required on ADP and Word Processing
                   Terminals

83-1217

1.   Because of the high visibility of the growth in ADP and
Word Processing capabilities in the Agency, senior Agency
management needs to be kept aware of the size, scope, and impact
of this growth.   Therefore, we have been required to provide the
Comptroller with this Directorate's current plans with respect to
terminal growth.   Additionally, this information will be helpful
for our own internal planning purposes.

2. We would appreciate your completing the attached table
which contains funds (if any) for terminals which we have
determined from the 1985 Program submission.   Even if no funds are
currently programmed for terminals, if you do plan to eventually
obtain terminals in the years 83 through 85, please include the
funds and number of terminals for which you are planning.

3.   Because of our short deadline in this matter, we are
requesting this information no later than 12 May 83.   Telephonic
reply is acceptable.

25X1

Attachment

REGRADED UNCLASSIFIED
WHEN SEPARATED FROM
SECRET ATTACHMENT

DDA/MS   (8May83) 25X1
Orig - Adses (w/att)
   1 - DDA Subject (w/att)
   1 - DDA Chrono (w/o att)
   1 - DDA/MS Subject (w/att)
   1 - DDA/MS Chrono (w/o att)

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OF ADP and Word Processing Terminal Detail*
(Dollars in Thousands)

SOC	ITEM		LEVEL/YEAR		
3109	# of ADP Terminals Purchased		1983		
	(Delta Data or other VM Terminal)		1984		
		Base	1985		
		Ongoing	1985		
		New	1985	$229 ( )
3109	# of ALLIANCE Terminals Purchased		1983		
			1984		
		Base	1985	92 ( )
		Ongoing	1985		
		New	1985		
3107	# of WP Terminals Purchased		1983		
	(Non-ALLIANCE)		1984		
		Base	1985		
		Ongoing	1985		
		New	1985		
2358	# of ADP Terminals Rented		1983		
	(Delta Data or other VM Terminals)		1984		
		Base	1985		
		Ongoing	1985		
		New	1985		
2358	# of ALLIANCE Terminals Rented		1983		
			1984	141 ( )
		Base	1985	162 ( )
		Ongoing	1985		
		New	1985	111 ( )
2355	# of WP Terminals Rented		1983		
	(Non-ALLIANCE)		1984		
		Base	1985		
		Ongoing	1985		
		New	1985		

*Explain any differences between budgeted SOC and line items above
(e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 in-
stead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

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OC ADP and Word Processing Terminal Detail*
(Dollars in Thousands)

SOC	ITEM		LEVEL/YEAR				
3109	# of ADP Terminals Purchased		1983	$	(	)	
	(Delta Data or other VM Terminal)		1984		(	)	
		Base	1985		(	)	
		Ongoing	1985		(	)	
		New	1985				
3109	# of ALLIANCE Terminals Purchased		1983				
			1984				
		Base	1985				
		Ongoing	1985				
		New	1985				
3107	# of WP Terminals Purchased		1983				
	(Non-ALLIANCE)		1984				
		Base	1985				
		Ongoing	1985				
		New	1985				
2358	# of ADP Terminals Rented		1983		(	)	
	(Delta Data or other VM Terminals)		1984		(	)	
		Base	1985		(	)	
		Ongoing	1985				
		New	1985				
2358	# of ALLIANCE Terminals Rented		1983				
			1984				
		Base	1985				
		Ongoing	1985				
		New	1985				
2355	# of WP Terminals Rented		1983		(	)	
	(Non-ALLIANCE)		1984		(	)	
		Base	1985		(	)	
		Ongoing	1985				
		New	1985		(	)	

*Explain any differences between budgeted SOC and line items above
(e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 in-
stead of 3109)

(   ) Numbers in parentheses indicate numbers of terminals.

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OTE ADP and Word Processing Terminal Detail*
(Dollars in Thousands)

SOC	ITEM	LEVEL/YEAR		
3109	# of ADP Terminals Purchased	1983		
	(Delta Data or other VM Terminal)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985	$225	( )
3109	# of ALLIANCE Terminals Purchased	1983		
		1984		
	Base	1985		
	Ongoing	1985		
	New	1985	330	( )
3107	# of WP Terminals Purchased	1983		
	(Non-ALLIANCE)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ADP Terminals Rented	1983		
	(Delta Data or other VM Terminals)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		
2358	# of ALLIANCE Terminals Rented	1983		
		1984	18	( )
	Base	1985	20	( )
	Ongoing	1985		
	New	1985		
2355	# of WP Terminals Rented	1983		
	(Non-ALLIANCE)	1984		
	Base	1985		
	Ongoing	1985		
	New	1985		

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(e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 in-
stead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

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OMS ADP and Word Processing Terminal Detail*
(Dollars in Thousands)

SOC	ITEM		LEVEL/YEAR	
3109	# of ADP Terminals Purchased		1983	
	(Delta Data or other VM Terminal)		1984	
		Base	1985	
		Ongoing	1985	
		New	1985	
3109	# of ALLIANCE Terminals Purchased		1983	
			1984	
		Base	1985	$55 ( )
		Ongoing	1985	
		New	1985	
3107	# of WP Terminals Purchased		1983	
	(Non-ALLIANCE)		1984	
		Base	1985	
		Ongoing	1985	
		New	1985	
2358	# of ADP Terminals Rented		1983	
	(Delta Data or other VM Terminals)		1984	
		Base	1985	
		Ongoing	1985	
		New	1985	
2358	# of ALLIANCE Terminals Rented		1983	
			1984	
		Base	1985	
		Ongoing	1985	
		New	1985	
2355	# of WP Terminals Rented		1983	
	(Non-ALLIANCE)		1984	
		Base	1985	
		Ongoing	1985	
		New	1985	

*Explain any differences between budgeted SOC and line items above
(e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 in-
stead of 3109)

(   ) Numbers in parentheses indicate numbers of terminals.

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OIS ADP and Word Processing Terminal Detail*
(Dollars in Thousands)

SOC	ITEM	LEVEL/YEAR			
3109	# of ADP Terminals Purchased		1983		
	(Delta Data or other VM Terminal)		1984	$30	( )
	Base		1985	35	( )
	Ongoing		1985		
	New		1985		
3109	# of ALLIANCE Terminals Purchased		1983		
			1984	20	( )
	Base		1985	50	( )
	Ongoing		1985		
	New		1985		
3107	# of WP Terminals Purchased		1983		
	(Non-ALLIANCE)		1984		
	Base		1985		
	Ongoing		1985		
	New		1985		
2358	# of ADP Terminals Rented		1983		
	(Delta Data or other VM Terminals)		1984		
	Base		1985		
	Ongoing		1985		
	New		1985		
2358	# of ALLIANCE Terminals Rented		1983		
			1984		
	Base		1985		
	Ongoing		1985		
	New		1985		
2355	# of WP Terminals Rented		1983	28	( )
	(Non-ALLIANCE)		1984	10	( )
	Base		1985	10	( )
	Ongoing		1985		
	New		1985		

*Explain any differences between budgeted SOC and line items above
(e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 in-
stead of 3109)

(   ) Numbers in parentheses indicate numbers of terminals.

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OS ADP and Word Processing Terminal Detail*
(Dollars in Thousands)

SOC	ITEM		LEVEL/YEAR		
3109	# of ADP Terminals Purchased		1983	$ 80	( )
	(Delta Data or other VM Terminal)		1984	300	( )
		Base	1985	575	( )
		Ongoing	1985		
		New	1985		
3109	# of ALLIANCE Terminals Purchased		1983		
			1984		
		Base	1985		
		Ongoing	1985		
		New	1985		
3107	# of WP Terminals Purchased		1983		
	(Non-ALLIANCE)		1984		
		Base	1985	99	( )
		Ongoing	1985		
		New	1985		
2358	# of ADP Terminals Rented		1983		
	(Delta Data or other VM Terminals)		1984		
		Base	1985		
		Ongoing	1985		
		New	1985		
2358	# of ALLIANCE Terminals Rented		1983		
			1984		
		Base	1985		
		Ongoing	1985		
		New	1985		
2355	# of WP Terminals Rented		1983	36	( )
	(Non-ALLIANCE)		1984	45	( )
		Base	1985		
		Ongoing	1985		
		New	1985		

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(e.g., if ALLIANCE terminal purchases were budgeted in SOC 3107 in-
stead of 3109)

(   ) Numbers in parentheses indicate numbers of terminals.

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OL ADP and Word Processing Terminal Detail*
(Dollars in Thousands)

SOC	ITEM	LEVEL/YEAR			
3109	# of ADP Terminals Purchased		1983	$ 50	( )
	(Delta Data or other VM Terminal)		1984	20	( )
		Base	1985	575	( )
		Ongoing	1985		( )
		New	1985		
3109	# of ALLIANCE Terminals Purchased		1983	90	( )
			1984	100	( )
		Base	1985	153	( )
		Ongoing	1985		
		New	1985		
3107	# of WP Terminals Purchased		1983		
	(Non-ALLIANCE)		1984		
		Base	1985		
		Ongoing	1985		
		New	1985		
2358	# of ADP Terminals Rented		1983		
	(Delta Data or other VM Terminals)		1984		
		Base	1985		
		Ongoing	1985		
		New	1985		
2358	# of ALLIANCE Terminals Rented		1983	12	( )
			1984	7	( )
		Base	1985	9	( )
		Ongoing	1985		
		New	1985		
2355	# of WP Terminals Rented		1983	44	( )
	(Non-ALLIANCE)		1984	115	( )
		Base	1985	123	( )
		Ongoing	1985		
		New	1985		

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stead of 3109)

( ) Numbers in parentheses indicate numbers of terminals.

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ODP ADP and Word Processing Terminal Detail*
(Dollars in Thousands)

SOC	ITEM		LEVEL/YEAR			
3109	# of ADP Terminals Purchased		1983	$2,695	(	)
	(Delta Data or other VM Terminal)		1984	5,066	(	)
		Base	1985	2,551	(	)
		Ongoing	1985	1,438	(	)
		New	1985			
3109	# of ALLIANCE Terminals Purchased		1983			
			1984			
		Base	1985			
		Ongoing	1985			
		New	1985			
3107	# of WP Terminals Purchased		1983			
	(Non-ALLIANCE)		1984			
		Base	1985			
		Ongoing	1985			
		New	1985			
2358	# of ADP Terminals Rented		1983	845	(	)
	(Delta Data or other VM Terminals)		1984	195	(	)
		Base	1985	648	(	)
		Ongoing	1985			
		New	1985			
2358	# of ALLIANCE Terminals Rented		1983			
			1984			
		Base	1985			
		Ongoing	1985			
		New	1985			
2355	# of WP Terminals Rented		1983	33	(	)
	(Non-ALLIANCE)		1984	36	(	)
		Base	1985	38	(	)
		Ongoing	1985			
		New	1985	200	(	)

 *Explain any differences between budgeted SOC and line items above
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stead of 3109)

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